

SITUATIE BUGET INVESTITII AN 2023

TOTAL BUGET ALOCAT	5,464,400.00
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Obiectul investitiei realizate	Valoare realizata
CONTAINERE MARITIME	60,000.00
CONTAINER TIP BIROU	40,000.00
SISTEM PANOURI FOTOVOLTAICE 100KW	361,500.00
REFACERE DRUM INTERN PEPINIERA	500,048.52
AMENAJARE PLATFORMA CIUR	14,166.08
BRANSAMENT ENERGIE ELECTRICA PETRU MOVILA	3,604.47
BRANSAMENT APA-CANAL PETRU MOVILA	3,258.26
AMENAJARE SPATIU LINIE PROD. BRICHETE	160,496.95
TRACTORAS GAZON	33,512.60
MOTOCOASE	25,229.40
BETONIERA	7,540.00
TOCATOR DE CRENGI + MACARA GRAIFER	580,000.00
UTILAJ INFIL GRANULE PT GAZON	325,000.00
CAMION	442,900.00
AUTOCISTERNA	559,997.42
INCARCATOR FRONTAL CATERPILLAR	325,000.00
LINIE PRODUCERE PELETI	252,664.81
MOTOFIERASTRAU	6,688.25
MOTOCULTOR	15,897.71
SCENA MODULARA	336,000.00
BENZI TRANSPORTOARE CIUR	48,950.00
MALAXOR TURBA	29,235.29
FREZA INGROPAT PIETRE	45,751.84
KIT APARAT SUDURA FIBRA OPTICA	8,500.00
COSITOARE PENTRU TRACTOR	17,500.00
MASINA DEBITAT PROFILE METALICE	3,812.84
CAZAN PE BAZA DE PELETI, PUTERE 200KW	67,325.04
MODERNIZARE SIST VIDEO PEPINIERA	108,603.25
RO-E FACTURA	25,000.00
SERVICII CONEXE STATIE COMPOST	2,590.81
SERVICII CONEXE PETRU MOVILA	237.09
TOTAL	4,411,010.63